

Virginia Rugby Union

2008 Vice President's Report

The two primary duties of the Vice President are to monitor VRU Club and Player CIPP compliance and to serve as the Director of Tours and Tournaments.

CIPP Compliance:

Since it's physically impossible to personally monitor every match, this duty is performed in cooperation with the Referee Society of Virginia (RSV). The RSV has agreed to collect CIPP rosters from each team for every match they referee in the VRU and forward these to the Vice President. The Vice President then maintains a file of these rosters for reference in case an issue arises.

Director of Tours and Tournaments:

The VRU requires that all tournaments, festivals, or competitions where four or more teams participate be approved before they can be held. Teams planning on hosting such an event should review the "Tournament Guidelines" section of the *VRU Handbook* for requirements and suggestions. Note that these guidelines require that applications be submitted no later than three (3) months prior to the event.

During 2008, the following tournaments were approved:

<u>Date</u>	<u>Event (Host)</u>	<u>Participants</u>
03/01-02	Virginia Women's Invitational (UVA Women)	College Women
03/01-02	Radford High School Boys (Radford Men)	H.S. Boys
03/28-30	Prom Dress (VT Women)	Women
04/12	Blumpkin Memorial (JMU Men)	College Men
04/26	Tidewater Invitational (Virginia Beach)	Club Men
05/24	Monk Vaughan 7s (Richmond Lions)	Club Men
08/23-24	Porter Cup (Richmond Lions)	Club Men
12/06	Christmas 7s (James River)	Men and Women

To date, the following tournaments have been approved for 2009:

<u>Date</u>	<u>Event (Host)</u>	<u>Participants</u>
02/21-22	Todd Miller Memorial (Longwood)	College Men and Women
03/01-02	Virginia Women's Invitational (UVA Women)	College Women
03/01-02	Radford High School Boys (Radford Men)	H.S. Boys
04/25-26	Tidewater Invitational (Virginia Beach)	Club Men

Submitted by:

Bill Lucas

Vice President, VRU

Secretary

(David Chapman; davidc@rugby.org)

VRU Handbook

We've been doing the Handbook since 1991; prior to that, guidelines were passed down by scraps of paper, word of mouth, or stone tablets. In 1997, the handbook was published in two formats: hard-copy and on-line (at <http://www.rugby.org>). We continue to provide a handbook for off-line usage and believe it is still valuable. In fact, printing costs have dropped over the years and, for 2009, we have published the Handbook in a paperback format that has saved additional money (although deadlines for edits or new submissions are earlier).

Web Server

In early January 2009, we moved to a new hosting service after some repeated technical problems with our previous service; the side effect is some cost savings. The only outstanding issue that needs to be resolved is related to the scheduling system.

Club Addresses

It is the responsibility of each of the Clubs to contact the Secretary (secretary@rugby.org) with information updates. The current information is posted at <http://www.rugby.org/contacts/index.html>.

Please send corrected contact information to the Secretary via Email at the above address.

Clubs with Dated Information (older than 12 months as of 01/30/2009)

Men's Clubs

Blacksburg

Charlotte

James River

Richmond Lions

Women's Clubs

Norfolk Storm

College Men

CNU

ODU

VMI

College Women

UVA

W&M

Men's Club Coordinator Report

Clubs

Super League – Charlotte

– Charlotte finished 2nd in their Super League Conference last Spring.

Div 1: Norfolk and Raleigh

– Raleigh qualified for the MARFU Playoffs

Div 2: Richmond Lions

Div 3: Blacksburg, Blackwater, James River, Newport News, Roanoke, Virginia, Virginia Beach

– Virginia, Blacksburg and Roanoke qualified for the MARFU Playoffs, in that order.

CIPP

We should be all squared away as far as CIPP is concerned from the Fall. Remember that the span of CIPP registration was changed to match up with our season/playoffs, it now runs from September 1st to August 31st. CIPP is required of all Clubs and Players for all matches, regardless of them being matrix or not. The VRU has a \$100 fine to be paid by the Club for each player that takes the field without being CIPP registered. For you and your club's safety you should make sure all players are CIPP registered; including B Side and Old Boys.

Medical & Safety Info

There is a wealth of information out there on medical treatments and safety, with USA Rugby providing a great location to find it. You can check out www.usarugby.org for procedures and resources, most notably on head and neck injuries. Most of us have been part of games where a player is concussed and we've laughed how goofy they were afterwards, but this is a serious injury that can be the cause to much more serious results. Please make sure you have reviewed this info so your team is prepared in the event of an injury, particularly head and neck injuries.

Coaching

There is a CDP Workshop in Washington, DC on Feb 7-8. Both "Introducing Rugby" and "Developing Rugby Skill" sessions will be held at Gonzaga College High School. You can contact Eric Pittelkau for more info at epittelkau@gmail.com or go to the following link: <http://www.usarugby.org/goto/cdp>

Women's Club Coordinator Report

Club Development Report:

2008 Teams:

Division 1 – Raleigh Venom

Division 2 – Norfolk Storm, James River, C'ville Women

Unfortunately, C'ville Women folded half way through the year. 2009 will only have three women's teams.

The 2008 final standings of the Club Women are as follows:

Division 1 – Raleigh Venom

Division 2 (MARFU South) – Norfolk Storm (1st), James River (2nd)

(MARFU South also included Patuxent River, NOVA B and Severn River which are teams in the PRU. C'ville women were not considered competitive.)

Greg Markham requested a report on Blackwater Women at the year's previous AGM as concerning their history.

Blackwater Women are recorded as being present at the Feb. 6th 2005 VRU AGM. I personally was not present at that meeting, even though I was voted into Women's Coordinator position at that time. The previous WC's was also not present. There is no recorded 2004 report. The last update of Blackwater's information had been in Nov. 2004. The VRU assumed that Blackwater W. were a viable team for the year 2005 because of their, however the team did not play any games.

There had been no contact, no reply to any of the WC's email during 2005 and the team was not recognized as defunct. The treasurer report in 2006, records Blackwater women as having owed dues. At the beginning of 2006, I had attempted contact with the email addresses available at the time, but never received a response. At the end of 2006, a new set of girls attending RMWC and Liberty did attempt to start a new club, but never came forward for official declaration. No dues were collected 2005- 2008. The VRU EC has written off the losses.

All-Star Report:

This year five VRU women represented the union within the MARFU Select Side team. MARFU traveled to Pennsylvania, San Francisco and did an excellent job of representing the T.U.

Holly Gaff (Norfolk Storm)

Emily Pauler (Norfolk Storm)

Alexsis Mansisdor (James River)

Sunny O'Conner (Raleigh Venom)

Elizabeth Otwell (Raleigh Venom)

VRU Fifteens and Sevens Select Sides programs were not held. An LAU tournament was attempted, but due to tremendous development opportunity within MARFU, no VRU team was possible.

College Women's Coordinator Report

Congratulations to the following teams moving on to compete in Marfu play offs

Div 2 women

1-Longwood

2-Mary Washington

3-VCU

Div 1 Women

1-Virginia

2-Va Tech

3-JMU

Do not forget that cipp follows and academic year, anyone that was cipp'ed in the fall does not need to be cipp'ed in the spring. As always all new players must be cipp'ed registered before they play.

Double check your contact info on rugby.org and email updates to Dave Chapman at secretary@rugby.org and cc me collegiatewomen@rugby.org

Find out your assigned ref and contact him at least 6 days prior to your game w/match information, kick off times, if there will be a B-side and directions to the pitch. Make sure you bring a printed cipp roster for your team. If you are playing a non-vru team, be proactive and print a roster for them, or inform them prior to the game they will be expected to turn in a roster.

If you do not have a ref assigned contact schedules@rugby.org and me.

Restraint rope is not an option it is a requirement prior to the game, if you do not have it a ref can refuse to ref the game.

As per a discussion w/the represenatives of the clubs about fall scheduling. All of the clubs preferred to schedule themselves for matrix matches. This has never been an issue for the womens clubs, so we will continue w/this practice this year, and re-address yearly the clubs preference. If there are any issues I will be cc'ed on the emails by the match secs.

If you have any questions or contacts please feel free to contact me,
Julie Comer

Men's Collegiate

General Information:

VRU Men's Collegiate Coordinator

Matthew Robinette 757-642-5129 mrobinet@vbgov.com

Division 1

Virginia

Virginia Tech

Division 2

Mary Washington

Virginia Military Institute

James Madison University

Virginia Commonwealth University

Old Dominion University

College of William and Mary

University of Richmond

Radford University

Division 3

Longwood University

Virginia Tech 3

Washington and Lee University

Christopher Newport University

Hampden Sydney College

General Rules:

1. Each team will play every team in the division once
2. These "League Matches" will consist of 40 minute halves
3. Matches will be played on Saturdays between Noon and 4 pm unless agreed upon by both clubs
4. The matches must be refereed by a certified referee
5. All teams must have a USA Rugby Certified Coach
6. All teams must be CIPP eligible
7. All Players must be CIPP eligible
8. Rosters must declared prior to the official league match and cross checked with the USA Rugby CIPP Roster
9. Any team can request an ID check PRIOR to kickoff. The coaches of the opposite team will check the rosters against the CIPP Rosters against a SCHOOL ID
10. Cross Rostering is prohibited – if a player has been declared on a roster for an A side or B side MARFU Premier match, that player may not participate in Division 2 or Division 3 VRU Competition.
11. Teams will forfeit games, prior to the match, if they attempt to roster an ineligible player
12. All fields must be lined, have the appropriate padding and SIDELINE ROPES ON BOTH SIDES OF THE PITCH. Teams that want to dispute the field condition must do so prior to kick off with the referee. The referee will determine if the field is playable.

Points System:

1. Win = 4 points
2. Draw = 2 points (Game tied at end of regulation will remain tied in the standings – no overtime in regular league matches)
3. Loss = 1 point for loss of 7 points or less
4. Loss = 0 points for loss of 8 points or more
5. Bonus = 1 point for scoring 4 tries or more during a match

Ties:

1. Head to head
2. Point Differential (points for – points against)
3. Points for
4. Tries
5. Coin Flip

**All teams are required to field a B side whenever possible.

Newsletter report

Newsletters can be found through the VRU website. In the upcoming year, please look for them to be put out on email through the VRU listserve. Finally, please send any information about things your club is doing, or other upcoming rugby events to newletter@rugby.org.

HS/Youth Report

The United States Rugby Union is concentrating efforts to encourage more Youth and High School Rugby in the USA. The USARFU Youth and High School sites are more in depth and more coaching clinics are being scheduled to accommodate these programs.

Rugby Virginia continues the development of more programs in the state with the advent of four programs in begin in the Newport News area, Charlottesville, and Richmond area either this coming spring or beginning next fall. The goal is to have enough teams to have a Virginia High School south and North with teams across the state.

However, more certified coaches are needed and recruitment is critical as this point for the High School programs.

In the VRU specifically more clubs are encouraged to get their retiring players to start up both Youth and High School programs. Everyone will still need to recruit new coaches/referees for HS and Youth throughout Virginia.

Kevin Kilgore has offered to make himself available to travel to any club or individual organizer in the following year to help encourage start up programs.

TREASURER'S NOTES:

- The VRU Executive Committee is not recommending another increase in VRU dues for FY2009.
- Clubs will be billed \$425.00 in the Spring on 2/1/09 and \$425.00 in the Fall on 9/1/09 for FY2009.
- Colleges will be billed for \$850.00 in the Fall of FY2009 for the 2009-2010 Academic Year.
- Prior to FY2008, previous budget reports did not include VRU old dues recovery and were never reported separately.
- In FY2008, just 7.5% of total VRU dues accounts receivable were older than 60 days.
- The VRU sent \$3,000 in Don Bridges Fund disbursements to the Miller family and \$1,500 to Mr. Don Bridges in FY2008.
- Ensuring full disclosure, VRU Treasurer reports will be made available to the VRU Executive Committee and for all VRU members interested on a quarterly basis.
- Since appointment, the Treasurer has consolidated all VRU operating accounts to be under one controlling entity and bank. Previously, the VRU operating accounts were in two different banks and were able to be accessed by two former Treasurers. The Mr. David Chapman, VRU Secretary, manages the Don Bridges Fund and the Long-Term Savings Fund under separate accounts.
- Since appointment, the Treasurer has ensured a system of redundancy for access and authorization of the VRU operating account by authorizing the VRU President to have signature authority to the account.

VRU ACCOUNTS 12/31/08	Amount	Date
SunTrust Checking	7,768.03	12/31/08
Don Bridges Fund (VIGRX)	6,495.07	1/10/2009
Long-Term Savings (VFINX)	12,776.35	1/10/2009
Total Assets	\$27,039.45	

Thomas L. Krebs, Jr.
Treasurer
VRU
treasurer@rugby.org

VIRGINIA RUGBY UNION
VRU DUES COMPLIANCE UPDATE



REPORTING PERIOD: 2009 INCLUDING PRIOR BALANCES

CLUB	PAST DUE (SPRING 2008 & PRIOR	2008 FALL DUES BALANCE (850 FOR COLLEGE, 425 FOR CLUBS)	TOTAL ALL PRIOR BALANCES	SPRING 2009 DUES BALANCE (425 ONLY) & PRIOR BALANCES
BLACKSBURG MEN	-	(425.00)	(425.00)	(850.00)
BLACKWATER MEN	(425.00)	(425.00)	(850.00)	(1,275.00)
CHARLOTTE MEN	-	(425.00)	(425.00)	(850.00)
CNU MEN	-	(850.00)	(850.00)	(850.00)
HAMPDEN-SYDNEY MEN	-	-	-	-
JAMES RIVER MEN	-	-	-	(425.00)
JAMES RIVER WOMEN	275.00	(275.00)	-	(425.00)
JMU MEN	-	(850.00)	(850.00)	(850.00)
JMU WOMEN	-	(850.00)	(850.00)	(850.00)
LONGWOOD MEN	-	-	-	-
LONGWOOD WOMEN	-	(425.00)	(425.00)	(425.00)
MARY WASH MEN	-	(850.00)	(850.00)	(850.00)
MARY WASH WOMEN	-	-	-	-
NEWPORT NEWS MEN	(417.50)	(425.00)	(842.50)	(1,267.50)
NORFOLK MEN	425.00	(425.00)	-	(425.00)
NORFOLK WOMEN	-	(425.00)	(425.00)	(850.00)
OLD DOMINION MEN	-	-	-	-
RADFORD MEN	(15.00)	(850.00)	(850.00)	(850.00)
RALEIGH MEN	-	-	-	(275.00)
RALEIGH WOMEN	-	425.00	425.00	-
RICHMOND LIONS MEN	-	-	-	(425.00)
ROANOKE MEN	-	-	-	(425.00)
UOFRICHMOND MEN	-	-	-	-
UOFRICHMOND WOMEN	-	-	-	-
UVA MEN	-	(850.00)	(850.00)	(850.00)
UVA WOMEN	-	(850.00)	(850.00)	(850.00)
VCU MEN	-	-	-	-
VCU WOMEN	-	(750.00)	(750.00)	(750.00)
VIRGINIA BEACH MEN	-	(425.00)	(425.00)	(850.00)
VIRGINIA MEN	-	(425.00)	(425.00)	(850.00)
VIRGINIA TECH MEN	-	-	-	-
VIRGINIA TECH WOMEN	425.00	(425.00)	-	-
VMI MEN	-	-	-	-
W&L MEN	-	(850.00)	(850.00)	(850.00)
WILLIAM & MARY MEN	-	-	-	-
WILLIAM & MARY WOMEN	-	(850.00)	(850.00)	(850.00)
	267.50	(12,500.00)	(12,217.50)	(18,017.50)

01/30/09

Virginia Rugby Union
Trial Balance
 As of December 31, 2008

	Dec 31, '08	
	Debit	Credit
Suntrust checking	2,564.18	
Accounts Receivable	20,292.50	
Undeposited Funds	0.00	
Cash in Transit	0.00	
Retained Earnings		11,730.62
Membership Dues:Club Men		9,350.00
Membership Dues:Club Women		2,550.00
Membership Dues:College Men		13,240.00
Membership Dues:College Women		7,225.00
All Star Fees:U-23	1,048.16	
Bank Service Charges	5.97	
Contributions/Dontations	1,500.00	
Dues and Subscriptions:MARFU Dues	16,800.00	
Dues and Subscriptions:Website Hosting	719.40	
Grants for Teams/Players:College Men	200.00	
Grants for Teams/Players:College Women	700.00	
Grants for Teams/Players:Men's Club	500.00	
Grants for Teams/Players:Women's Club	600.00	
Postage and Delivery	30.00	
Printing and Reproduction	135.49	
Printing and Reproduction:Handbook	530.08	
Supplies:Office	33.15	
Supplies:Sportsmanship Awards	450.00	
Supplies:Trophies	320.41	
Telephone	300.00	
Training:Coaching Clinic	145.00	
Training:TJ & Ref Clinic	715.00	
Travel & Ent:Meals	158.00	
Travel & Ent:Mileage	938.96	
Travel & Ent:Travel	996.82	
Other Income:Old Dues Recovery		5,487.50
Other Income:VRU Fines		100.00
TOTAL	49,683.12	49,683.12

Virginia Rugby Union
Profit and Loss Budget vs. Actual
 January through December 2008

	<u>Jan - Dec '08</u>	<u>Budget</u>	<u>\$ Over Bu...</u>
Ordinary Income/Expense			
Income			
Membership Dues			
Club Men	9,350.00	9,350.04	-0.04
Club Women	2,550.00	3,399.96	-849.96
College Men	13,240.00	11,900.04	1,339.96
College Women	7,225.00	7,650.00	-425.00
Total Membership Dues	<u>32,365.00</u>	<u>32,300.04</u>	<u>64.96</u>
Total Income	32,365.00	32,300.04	64.96
Expense			
All Star Fees			
College Men	0.00	1,200.00	-1,200.00
Men's Club	0.00	500.00	-500.00
U-23	1,048.16	1,200.00	-151.84
Women's Club	0.00	1,200.00	-1,200.00
Total All Star Fees	<u>1,048.16</u>	<u>4,100.00</u>	<u>-3,051.84</u>
Bank Service Charges	5.97		
Contributions/Dontations	1,500.00		
Dues and Subscriptions			
MARFU Dues	16,800.00	15,660.00	1,140.00
Tournament Entry Fee	0.00	300.00	-300.00
VA Incorporation Fees	0.00	100.00	-100.00
Website Hosting	719.40	500.00	219.40
Total Dues and Subscriptions	<u>17,519.40</u>	<u>16,560.00</u>	<u>959.40</u>
Grants for Teams/Players			
College Men	200.00	875.00	-675.00
College Women	700.00	875.00	-175.00
Men's Club	500.00	875.00	-375.00
Women's Club	600.00	875.00	-275.00
Total Grants for Teams/Players	<u>2,000.00</u>	<u>3,500.00</u>	<u>-1,500.00</u>
Miscellaneous	0.00	500.00	-500.00
Postage and Delivery	30.00		
Printing and Reproduction			
Handbook	530.08	600.00	-69.92
Printing and Reproduction - Other	135.49		
Total Printing and Reproduction	<u>665.57</u>	<u>600.00</u>	<u>65.57</u>
Supplies			
Marketing	0.00	99.96	-99.96
Office	33.15	25.00	8.15
Sportsmanship Awards	450.00	550.00	-100.00
Trophies	320.41	500.00	-179.59
Total Supplies	<u>803.56</u>	<u>1,174.96</u>	<u>-371.40</u>
Telephone	300.00		
Training			
Coaching Clinic	145.00	1,200.00	-1,055.00

01/30/09

Virginia Rugby Union

Profit and Loss Budget vs. Actual

January through December 2008

	Jan - Dec '08	Budget	\$ Over Bu...
TJ & Ref Clinic	715.00	1,500.00	-785.00
Total Training	860.00	2,700.00	-1,840.00
Travel & Ent			
Lodging	0.00	375.00	-375.00
Meals	158.00	375.00	-217.00
Mileage	938.96	375.00	563.96
Travel	996.82	375.00	621.82
Total Travel & Ent	2,093.78	1,500.00	593.78
VRU Team Support			
Apparel	0.00	1,200.00	-1,200.00
Youth Rugby	0.00	500.04	-500.04
Total VRU Team Support	0.00	1,700.04	-1,700.04
Total Expense	26,826.44	32,335.00	-5,508.56
Net Ordinary Income	5,538.56	-34.96	5,573.52
Other Income/Expense			
Other Income			
Other Income			
Old Dues Recovery	5,487.50	6,900.00	-1,412.50
VRU Fines	100.00		
Total Other Income	5,587.50	6,900.00	-1,312.50
Total Other Income	5,587.50	6,900.00	-1,312.50
Net Other Income	5,587.50	6,900.00	-1,312.50
Net Income	11,126.06	6,865.04	4,261.02

VIRGINIA RUGBY UNION
PROFIT AND LOSS BUDGET OVERVIEW
BUDGET OUTLOOK (SWITCHOVER DIFFERENCES)

	REGULAR	SEPTEMBER 09	SHORT BUDGET
	CALENDAR YEAR	TO AUGUST 10	
	2009 BUDGET	BUDGET	JAN TO AUG
	JAN - DEC '09	SEPT - AUG '10	2009
ORDINARY INCOME/EXPENSE			
INCOME			
MEMBERSHIP DUES			
CLUB MEN	9,350.00	9,350.00	4,675.00
CLUB WOMEN	2,550.00	2,550.00	1,275.00
COLLEGE MEN	11,900.00	11,900.00	0.00
COLLEGE WOMEN	6,800.00	6,800.00	0.00
TOTAL MEMBERSHIP DUES	<u>30,600.00</u>	<u>30,600.00</u>	<u>5,950.00</u>
TOTAL INCOME	30,600.00	30,600.00	5,950.00
EXPENSE			
ALL STAR FEES			
COLLEGE MEN	1,200.00	1,200.00	800.00
MEN'S CLUB	500.00	500.00	400.00
U-23	1,200.00	1,200.00	800.00
WOMEN'S CLUB	1,200.00	1,200.00	800.00
TOTAL ALL STAR FEES	<u>4,100.00</u>	<u>3,800.00</u>	<u>2,800.00</u>
DUES AND SUBSCRIPTIONS			
MARFU DUES	15,120.00	20,160.00	10,080.00
WEBSITE HOSTING	720.00	720.00	480.00
TOTAL DUES AND SUBSCRIPTIONS	<u>15,840.00</u>	<u>18,300.00</u>	<u>10,560.00</u>
GRANTS FOR TEAMS/PLAYERS			
COLLEGE MEN	875.00	875.00	583.28
COLLEGE WOMEN	875.00	875.00	583.36
MEN'S CLUB	875.00	875.00	583.36
WOMEN'S CLUB	875.00	875.00	583.36
TOTAL GRANTS FOR TEAMS/PLAYERS	<u>3,500.00</u>	<u>3,208.37</u>	<u>2,333.36</u>
MISCELLANEOUS	500.00	500.00	444.44
POSTAGE AND DELIVERY	50.00	50.00	20.00
PRINTING AND REPRODUCTION			
HANDBOOK	600.00	600.00	600.00
PRINTING AND REPRODUCTION -	140.00	140.00	140.00
TOTAL PRINTING AND REPRODUCT	<u>740.00</u>	<u>740.00</u>	<u>740.00</u>
SUPPLIES			
MARKETING	100.00	100.00	100.00
OFFICE	30.00	30.00	30.00
SPORTSMANSHIP AWARDS	550.00	550.00	550.00
TROPHIES	500.00	500.00	500.00
TOTAL SUPPLIES	<u>1,180.00</u>	<u>1,180.00</u>	<u>1,180.00</u>
TRAINING			
COACHING CLINIC	1,200.00	1,200.00	1,066.67
TJ & REF CLINIC	1,500.00	1,500.00	1,333.33
TOTAL TRAINING	<u>2,700.00</u>	<u>2,700.00</u>	<u>2,400.00</u>
TRAVEL & ENT			
LODGING	375.00	375.00	250.00
MEALS	375.00	375.00	250.00
MILEAGE	375.00	375.00	250.00
TRAVEL	375.00	375.00	250.00
TOTAL TRAVEL & ENT	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,000.00</u>

VIRGINIA RUGBY UNION
PROFIT AND LOSS BUDGET OVERVIEW
BUDGET OUTLOOK (SWITCHOVER DIFFERENCES)

	REGULAR	SEPTEMBER 09	
	CALENDAR YEAR	TO AUGUST 10	SHORT BUDGET
	2009 BUDGET	BUDGET	JAN TO AUG
	JAN - DEC '09	SEPT - AUG '10	2009
VRU TEAM SUPPORT			
APPAREL	1,200.00	1,200.00	800.00
YOUTH RUGBY	500.00	500.00	500.00
TOTAL VRU TEAM SUPPORT	1,700.00	1,700.00	1,300.00
TOTAL EXPENSE	31,810.00	36,850.00	22,777.80
NET ORDINARY INCOME	-1,210.00	-6,250.00	-16,827.80
OTHER INCOME/EXPENSE			
OTHER INCOME			
OLD DUES RECOVERY	11,800.00	7,587.50	11,800.00
TOTAL OTHER INCOME	11,800.00	7,091.67	11,800.00
NET OTHER INCOME	11,800.00	7,091.67	11,800.00
NET INCOME	10,590.00	1,996.59	-5,027.80