

Virginia Rugby Union

2009 Vice President's Report

The two primary duties of the Vice President are to monitor VRU Club and Player CIPP compliance and to serve as the Director of Tours and Tournaments.

CIPP Compliance:

Since it's physically impossible to personally monitor every match, this duty is performed in cooperation with the Referee Society of Virginia (RSV). The RSV has agreed to collect CIPP rosters from each team for every match they referee in the VRU and forward these to the Vice President. The VP then maintains a file of these rosters for reference in case an issue arises.

Director of Tours and Tournaments:

The VRU requires that all tournaments, festivals, or competitions where four or more teams participate be approved before they can be held. Teams planning on hosting such an event should review the "Tournament Guidelines" section of the *VRU Handbook* for requirements and suggestions. Note that these guidelines require that applications be submitted no later than three (3) months prior to the event.

During 2009, the following tournaments were approved:

<u>Date</u>	<u>Event (Host)</u>	<u>Participants</u>
02/21-22	Todd Miller Memorial (Longwood)	College Men and Women
02/28-29	Radford High School Boys (Radford Men)	H.S. Boys
03/01-02	Virginia Women's Invitational (UVA Women)	College Women
04/25-26	Tidewater Invitational (Virginia Beach)	Club Men
05/30	Monk Vaughan 7s (Richmond Lions)	Club Men
07/11	Norfolk 7s (Norfolk)	
08/29-30	Porter Cup (Richmond Lions)	Club Men
11/14	Turkey Trot 10s (Longwood)	College Men
12/05	Christmas 7s (James River)	Men and Women

To date, the following tournaments have been approved for 2010:

<u>Date</u>	<u>Event (Host)</u>	<u>Participants</u>
02/20-21	Todd Miller Memorial (Longwood)	College Men
03/06-07	Virginia Women's Invitational (VWIT) (UVA)	College Women
03/06-07	Spring Tidewater Test Tournament (PHSRL)	H.S. Boys
03/27-28	Virginia Beach Great 8 (Virginia Beach)	
05/15, 22	Peninsula HS Semifinals, Finals (PHSRL)	H.S. Boys

Submitted by:

Bill Lucas

Vice President, Virginia Rugby Union

Secretary

(David Chapman; davidc@rugby.org)

VRU Handbook

We've been doing the Handbook since 1991; prior to that, guidelines were passed down by scraps of paper, word of mouth, or stone tablets. In 1997, the handbook was published in two formats: hard-copy and on-line (at <http://www.rugby.org>). We continue to provide a handbook for off-line usage and believe it is still valuable. In 2010, we began publishing the Handbook in a paperback format that has saved additional money (we are using lulu.com).

Web Server

In early 2009, we moved to a new hosting service after some repeated technical problems with our previous service; this resulted in a cost savings. Everything has been smooth this year, but we do need to improve/modernize the interface, as time permits. The only outstanding issue that needs to be resolved is related to the RSV's scheduling system; the RSV is investigating an external replacement.

Club Addresses

It is the responsibility of each of the Clubs to contact the Secretary (secretary@rugby.org) with information updates. The current information is posted at <http://www.rugby.org/contacts/index.html>.

Please send corrected contact information to the Secretary via Email at the above address.

Clubs with Dated Information (older than 12 months as of 01/20/2009)

Men's Clubs

Charlotte
Raleigh

Women's Clubs

Raleigh

College Men

Longwood
ODU

College Women

(None)

VRU Men's Club Coordinator Report

Clubs

Super League: Charlotte

– Charlotte 3-4 in their Super League Conference last Spring.

Div 1: Norfolk and Raleigh

– Norfolk went 6-1 and will play New York in the playoffs.

Div 2: Richmond Lions

– Lions won the MARFU Div II South Division and will play Lancaster in the playoffs.

Div 3: Blacksburg, Blackwater, James River, Newport News, Roanoke, Virginia, Virginia Beach

– Virginia, Roanoke and Blacksburg qualified for the MARFU Playoffs, in that order.

Club Contact

I send out update emails with news and items that need to be addressed by clubs. Currently I use the club president as listed on the VRU Website or if it is schedule related the Match Secretary, if these emails should go to somebody else on your club please contact me at men@rugby.org.

CIPP

Remember that the span of CIPP registration was changed to match up with our season/playoffs, it now runs from September 1st to August 31st. CIPP is required of all Clubs and Players for all matches, regardless of them being matrix or not. The VRU has a \$100 fine to be paid by the Club for each player that takes the field without being CIPP registered. For you and your club's safety you should make sure all players are CIPP registered; including B Side and Old Boys.

Spring Schedules

Spring Schedules are due February 1st, please email them to schedules@rugby.org.

Fall League Schedules

For the Fall 2009 Season the DIII Clubs agreed to have the Men's Club Coordinator create the league matrix using the Clubs requested dates off, etc. The schedule worked well with no complaints from the Clubs and we will continue with the Men's Club Coordinator creating the league schedule.

Coaching

There is a CDP Workshop in Towson, MD on January 30-31. Both "Introducing Rugby" and "Developing Rugby Skill" sessions will be held at Calvert Hall High School. Remember it is MARFU policy that all clubs have a certified coach. For more info go to <http://epru.org/news/news-and-events.php?n=1073>

**Thanks,
Jeremy Miller
Men's Club Coordinator**

2009 VRU Women's Report

2009 Development Season:

The 2009 MARFU Development program included these players from the VRU:

Emily Dupre (James River)

Holly Gaff (Norfolk)

Emily Pauler (Norfolk)

Laketa Sutton (Norfolk) – made it as an alternate player.

Congratulations to these three players for their hard work. They were able to play in MARFU events in Philadelphia and Little Rock.

2009 Competition Season:

This year there were significant changes in the Women's competitive structure. USA Rugby introduced the Women's Premier League and introduced changes in the DI structure as well. In turn, for the VRU, the impact was that Raleigh Venom dropped down to the DII division. Additionally with the restructuring, USA finally recognized the DII National Championships that have been organized by a Women's DII Committee. However, the DII National Championships are not a USA Event until all 7 Territorial Unions are participating.

Within the VRU, this year's final results were:

- 1) Raleigh Venom
- 2) Norfolk Storm
- 3) James River

Congratulations to the Raleigh Venom, after also winning the MARFU Championships, they went on to win their third title as the DII National Champions.

The new structure within Women's DII league now brings about the need for a promotion and relegation guidelines. These guidelines will be discussed at a MARFU level and decided on in time for the 2010 Fall Competitive season.

Disciplinary Committee Chairman

In 2009 the number of yellow cards increased 10% while the number of red card increased 225%.

Yellow Cards

2009	2008	2007	2006	2005
66	60	48	45	71

Red Cards

2009	2008	2007	2006	2005
18	8	7	7	11

Reported incidents of 2009

CLUB	YELLOW	RED	TOTALS
BLACKSBURG	3	1	4
BLACKWATER	2	1	3
CHARLOTTE	1	2	3
CNU	3	1	4
HAMPDEN SYDNEY	3	1	4
JAMES RIVER MEN	3		3
JAMES RIVER WOMEN	1		1
JMU MEN	1	1	2
JMU WOMEN	2		2
LONGWOOD MEN	4	1	5
LONGWOOD WOMEN	2		2
MARY WASH MEN	7	1	8
NORFOLK WOMEN		1	1
ODU MEN	1	1	2
RADFORD MEN	2	1	3
RALIEGH MEN		1	1
RALIEGH WOMEN	1		1
RICHMOND	2	1	3
ROANOKE	2		2
U of R MEN	3		3
UVA MEN	3	1	4
UVA WOMEN	1	1	2
VA BEACH	5	1	6
VCU MEN	2		2
VMI MEN	4		4
VMI WOMEN	1		1
VT MEN	3	1	4
VT WOMEN	1		1
WASHINGTON & LEE	1		1
WILLIAM & MARY MEN	1		1
WILLIAM & MARY WOMEN	1		1
TOTALS	66	18	84

I would like to once again thank the RSV for assisting me in the efforts to document these infractions.

George Durocher
discipline@rugby.org

USA Rugby Bi-Annual Meeting

Dallas, TX

September 12, 2009

In Attendance USA Rugby National Office Staff, Board of Directors and Congress

Key focus of the meeting was to discuss and develop the relationship between the Congress, Board of Directors and National Office to create a strong team that can work toward common future goals.

Under the current board structure we have seen increases in members, revenues, sponsors and broadcast hours. New programs such as Rookie Rugby, have been introduced as well as the Men's Sevens Team became a core member on the iRB circuit and Women's Sevens placed in the final four at the 2009 Rugby World Cup Sevens in Dubai.

Despite these achievements, it is important to understand that the current economic downturn has made progress very difficult. It's unlikely that the economy will make a significant turnaround in the next 12 months.

The review of the 2006-2009 plan covered five major areas. Summary of achievements and areas for improvement were discussed. The CEO's report was distributed to the group. Significant progress has been made across the game; the 2006-09 Strategic Plan focused on five key areas of development:

1. Sustain strong growth and participation in rugby in the USA
2. On an international scale, rank in the top ten Men's National and top four Women's National teams
3. Provide effective leadership
4. Raise the profile and respect of rugby in the USA
5. Generate the revenue to secure the future

The CEO reported that highlights included: a 22 percent increase in membership, an increase in sponsorship from \$222,000 to \$2,500,000, significant growth across youth and high school levels, the Men's Sevens Team's inclusion among the IRB Circuit core members, Women's Sevens Team's appearance in the semifinals of the RWC Sevens 2009, the introduction of Rookie Rugby to 100,000 children, increases in the number of coaches, referees and associated courses. Broadcast hours increased from 10 to 250 hours in 2009, across many new platforms including ESPN, ABC, Setanta and others. The National Guard Kit program supported hundreds of high school and college teams with uniforms and equipment.

The recent Olympic announcement will be great for the game. USA Rugby is currently raising its membership status with the United States Olympic Committee (USOC).

The goal now is to engage the USA Rugby Board, Congress and National Office in the collaborative creation and delivery of a new strategic plan. Sponsorship and fundraising remains a challenge, but efforts will continue to raise the necessary finances to support the development of the game.

Reviewed progress on software for member registration, financial reporting, coach and referee course registration and competition management. 2009 revenue has surpassed budgeted projections and customer service volume is down due to improvements to the online registration system. Discussion ensued regarding possible “temporary members” category and the benefit for single events such as alumni and old boy/girl matches and tournaments.

A motion was approved to add a new \$5 Rookie Rugby membership category that would include all non- contact players below the age of 15 years.

A discussion followed regarding the roles and responsibilities of Congress. Since approving the new USA Rugby bylaws in July 2006 there has been a lack of clarity regarding the role of congress. The chairman reviewed with Congress their role as defined by the bylaws and presented his interpretation:

Role of Congress

- To share in the development of the strategic plan and do everything in their power to help implement the plan.*
- Support the Board unconditionally on every strategically approved project.*
- Support the staff of USA Rugby on execution of strategy*
- Ensure USA Rugby has a world class governance structure*
- Each member of Congress to play an active role on at least one committee or hold a leadership role on a TU or LAU.*
- To be the communications partner between the Board and the game*

It was agreed that the Chairman would present Congress with a similar set of criteria for the USA Rugby Board of Directors (the Chairman agreed to circulate).

USA Rugby Bi-Annual Meeting

Ft Lauderdale, FL

November 22, 2009

In Attendance USA Rugby National Office Staff, Board of Directors and Congress

Key focus was on developing and discussing the strategic direction of USA Rugby for the next three years. The five key strategic areas are High Performance; Rugby Development; College Rugby; Finance/Operations/International Relations and Events/Marketing/Media. Groups were determined via email prior to the meeting based on individual interests and backgrounds.

Each group presented their strategic ideas at the end of the day for feedback and review by other groups. The staff at USA rugby will take the ideas discussed from the meeting and work with the groups throughout the year via conference calls in an attempt to achieve the objectives presented. Projected by years end the National Office plans to have a “Strategic Document” supporting the operational plans and the budget for 2010.

Some of the major points of strategic focus included the commitment to raise USA Rugby funding and to focus more attention on the college game. This includes the appointment of a Director of College Rugby, and the creation of a committee to work with college coaches and marketing of the game.

High Performance programs for high school, college and club rugby will be developed and implemented. The quality of National Championship events will continue be raised through enhanced marketing.

The momentum in the youth and high school game will be maintained, and High School competitions will be reviewed along with the Territorial Union, Local Area Union and State-Based Rugby Organizations’ governance structures.

Strategic priorities were established by each group to ensure that the key issues discussed will be addressed in the short term taking the current economic climate into consideration. One of the more immediate goals for the future is the USA Rugby website redesign and enhancement of member communications.



**Youth Rugby Report
2010
Annual General Meeting
January 23rd, 2010**

To: VRU Membership

From: Kevin Kilgore – Youth and High School Coordinator

- **High School Rugby Report (U – 19)**

This year was the beginning of High School Rugby in the competitive sense with four viable team in the Newport News area playing each other in a season that ended with a Champion representing the VRU in state finals. Menchville High School went on to play in a DII final and lost a respectable match.

http://siteground195.com/~newportn/index.php?option=com_content&task=view&id=67&Itemid=58

- **Present the 2010 High School Season**

Other areas are in need of coaches and administrative help to get going. Outreach through this position is continued and hoped to help expand to more teams.

- **Youth Rugby Report**

This year saw no increase in numbers of programs or clubs but did see increase in numbers of players and participation. Both Hanover Youth and Richmond Lions had competitive teams and played in the season tournament in Springfield with the Lions coming in 3rd in the U – 13 division. Hanover Youth played a full season in against the northern Virginia groups with a disappointing result of no teams coming south to play them. It is my desire to promote more teams in the central and southern areas of the Union and leave the northern teams due to lack of travel resources or desire.

ACTION ITEMS

- **Have separate Board positions for Youth and High School Coordinators**
- **Funding increase request (\$5000)**
- **Develop VRU Y and HS sponsored events**
- **Ensure Referees for Y and HS games along with VRU sponsorship**
- **Put Y and HS outreach section on VRU web site and other web based media**
- **Plan on Y and HS development summit separate meeting**
- **Present Demo of local Y and HS promo display**

Respectfully Submitted:

Kevin M. Kilgore

TREASURER'S NOTES:

- The VRU Executive Committee is not recommending another increase in VRU dues for FY2010.
- Clubs will be billed \$425.00 in the Spring on 2/1/10 and \$425.00 in the Fall on 9/1/10 for FY2011.
- Colleges will be billed for \$850.00 in 2010-2011 (Fall & Spring semesters) academic year.
- The Mr. David Chapman, VRU Secretary, manages the Don Bridges Fund and the Long-Term Savings Fund under separate accounts.
- The previous AGM the meeting attendees approved a new budget and fiscal year reporting structure, fiscal year starting in September, to match the academic year and the USA Rugby fiscal year as well.
- The VRU is still in the same approved fiscal year and is now into it's fourth month.

VRU ACCOUNTS 12/31/09	Amount	Date
SunTrust Checking	14,632.80	12/31/09
Don Bridges Fund (VIGRX)	9,407.37	1/16/2010
Long-Term Savings (VFINX)	17,861.52	1/16/2010
Total Assets	\$41,901.69	

Thomas L. Krebs, Jr.
Treasurer
VRU
treasurer@rugby.org

VIRGINIA RUGBY UNION
VRU DUES COMPLIANCE UPDATE



REPORTING PERIOD: FALL 2009 INCLUDING PRIOR BALANCES

CLUB	2008 FALL DUES BALANCE (850 FOR COLLEGE, 425 FOR CLUBS)	SPRING 2009 DUES BALANCE (425 ONLY)	FALL 2009 DUES BALANCE (850 FOR COLLEGE, 425 FOR CLUBS)	TOTAL DUE (OWE)
BLACKSBURG MEN	-	-	(425.00)	(425.00)
BLACKWATER MEN	-	(425.00)	(425.00)	(850.00)
CHARLOTTE MEN	-	-	(425.00)	(425.00)
CNU MEN	-	-	-	-
HAMPDEN-SYDNEY MEN	-	-	-	-
JAMES RIVER MEN	-	-	-	-
JAMES RIVER WOMEN	-	-	-	-
JMU MEN	-	-	(850.00)	(850.00)
JMU WOMEN	-	-	(850.00)	(850.00)
LONGWOOD MEN	-	-	(850.00)	(850.00)
LONGWOOD WOMEN	-	-	-	-
MARY WASH MEN	-	-	(850.00)	(850.00)
MARY WASH WOMEN	-	-	(700.00)	(700.00)
NEWPORT NEWS MEN	-	-	(425.00)	(425.00)
NORFOLK MEN	-	-	(425.00)	(425.00)
NORFOLK WOMEN	-	-	-	-
OLD DOMINION MEN	-	-	(850.00)	(850.00)
RADFORD MEN	-	-	-	-
RALEIGH MEN	-	-	-	-
RALEIGH WOMEN	-	-	-	-
RICHMOND LIONS MEN	-	-	-	-
ROANOKE MEN	-	-	(425.00)	(425.00)
UOFRICHMOND MEN	-	-	(850.00)	(850.00)
UOFRICHMOND WOMEN	-	-	-	-
UVA MEN	-	-	(850.00)	(850.00)
UVA WOMEN	-	-	-	-
VCU MEN	-	-	(700.00)	(700.00)
VCU WOMEN	-	-	-	-
VIRGINIA BEACH MEN	-	-	(425.00)	(425.00)
VIRGINIA MEN	-	-	-	-
VIRGINIA TECH MEN	-	-	(850.00)	(850.00)
VIRGINIA TECH WOMEN	-	-	-	-
VMI MEN	-	-	(850.00)	(850.00)
W&L MEN	(850.00)	-	(850.00)	(1,700.00)
WILLIAM & MARY MEN	-	-	(850.00)	(850.00)
WILLIAM & MARY WOMEN	-	-	(850.00)	(850.00)
	(850.00)	(425.00)	(14,575.00)	(15,850.00)

VIRGINIA RUGBY UNION
PROFIT AND LOSS BUDGET OVERVIEW
BUDGET OUTLOOK (SWITCHOVER DIFFERENCES)

	REGULAR	SEPTEMBER 09	SHORT BUDGET
	CALENDAR YEAR	TO AUGUST 10	
	2009 BUDGET	BUDGET	JAN TO AUG
	JAN - DEC '09	SEPT - AUG '10	2009
ORDINARY INCOME/EXPENSE			
INCOME			
MEMBERSHIP DUES			
CLUB MEN	9,350.00	9,350.00	4,675.00
CLUB WOMEN	2,550.00	2,550.00	1,275.00
COLLEGE MEN	11,900.00	11,900.00	0.00
COLLEGE WOMEN	6,800.00	6,800.00	0.00
TOTAL MEMBERSHIP DUES	<u>30,600.00</u>	<u>30,600.00</u>	<u>5,950.00</u>
TOTAL INCOME	30,600.00	30,600.00	5,950.00
EXPENSE			
ALL STAR FEES			
COLLEGE MEN	1,200.00	1,200.00	800.00
MEN'S CLUB	500.00	500.00	400.00
U-23	1,200.00	1,200.00	800.00
WOMEN'S CLUB	1,200.00	1,200.00	800.00
TOTAL ALL STAR FEES	<u>4,100.00</u>	<u>3,800.00</u>	<u>2,800.00</u>
DUES AND SUBSCRIPTIONS			
MARFU DUES	15,120.00	20,160.00	10,080.00
WEBSITE HOSTING	720.00	720.00	480.00
TOTAL DUES AND SUBSCRIPTIONS	<u>15,840.00</u>	<u>18,300.00</u>	<u>10,560.00</u>
GRANTS FOR TEAMS/PLAYERS			
COLLEGE MEN	875.00	875.00	583.28
COLLEGE WOMEN	875.00	875.00	583.36
MEN'S CLUB	875.00	875.00	583.36
WOMEN'S CLUB	875.00	875.00	583.36
TOTAL GRANTS FOR TEAMS/PLAYERS	<u>3,500.00</u>	<u>3,208.37</u>	<u>2,333.36</u>
MISCELLANEOUS	500.00	500.00	444.44
POSTAGE AND DELIVERY	50.00	50.00	20.00
PRINTING AND REPRODUCTION			
HANDBOOK	600.00	600.00	600.00
PRINTING AND REPRODUCTION -	140.00	140.00	140.00
TOTAL PRINTING AND REPRODUCT	<u>740.00</u>	<u>740.00</u>	<u>740.00</u>
SUPPLIES			
MARKETING	100.00	100.00	100.00
OFFICE	30.00	30.00	30.00
SPORTSMANSHIP AWARDS	550.00	550.00	550.00
TROPHIES	500.00	500.00	500.00
TOTAL SUPPLIES	<u>1,180.00</u>	<u>1,180.00</u>	<u>1,180.00</u>
TRAINING			
COACHING CLINIC	1,200.00	1,200.00	1,066.67
TJ & REF CLINIC	1,500.00	1,500.00	1,333.33
TOTAL TRAINING	<u>2,700.00</u>	<u>2,700.00</u>	<u>2,400.00</u>
TRAVEL & ENT			
LODGING	375.00	375.00	250.00
MEALS	375.00	375.00	250.00
MILEAGE	375.00	375.00	250.00
TRAVEL	375.00	375.00	250.00
TOTAL TRAVEL & ENT	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,000.00</u>

VIRGINIA RUGBY UNION
PROFIT AND LOSS BUDGET OVERVIEW
BUDGET OUTLOOK (SWITCHOVER DIFFERENCES)

	REGULAR CALENDAR YEAR 2009 BUDGET	SEPTEMBER 09 TO AUGUST 10 BUDGET	SHORT BUDGET JAN TO AUG 2009
	JAN - DEC '09	SEPT - AUG '10	
VRU TEAM SUPPORT			
APPAREL	1,200.00	1,200.00	800.00
YOUTH RUGBY	500.00	500.00	500.00
TOTAL VRU TEAM SUPPORT	<u>1,700.00</u>	<u>1,700.00</u>	<u>1,300.00</u>
TOTAL EXPENSE	<u>31,810.00</u>	<u>36,850.00</u>	<u>22,777.80</u>
NET ORDINARY INCOME	-1,210.00	-6,250.00	-16,827.80
OTHER INCOME/EXPENSE			
OTHER INCOME			
OLD DUES RECOVERY	11,800.00	7,587.50	11,800.00
TOTAL OTHER INCOME	<u>11,800.00</u>	<u>7,091.67</u>	<u>11,800.00</u>
TOTAL OTHER INCOME	<u>11,800.00</u>	<u>7,091.67</u>	<u>11,800.00</u>
NET OTHER INCOME	11,800.00	7,091.67	11,800.00
NET INCOME	<u>10,590.00</u>	<u>1,996.59</u>	<u>-5,027.80</u>

01/23/10

Virginia Rugby Union
Profit and Loss Detail
 January through December 2009

Type	Date	Num	Name	Memo	Class	Amount	Balance
Ordinary Income/Expense							
Income							
Membership Dues							
Club Men							
Invoice	02/01/09	80	Blacksburg RFC - Men	Men's Club Me...	Spring Se...	425.00	425.00
Invoice	02/01/09	81	Blackwater RFC - Men	Men's Club Me...	Spring Se...	425.00	850.00
Invoice	02/01/09	82	Charlotte RFC - Men	Men's Club Me...	Spring Se...	425.00	1,275.00
Invoice	02/01/09	83	James River RFC - Men	Men's Club Me...	Spring Se...	425.00	1,700.00
Invoice	02/01/09	84	Newport News RFC - ...	Men's Club Me...	Spring Se...	425.00	2,125.00
Invoice	02/01/09	85	Norfolk RFC - Men	Men's Club Me...	Spring Se...	425.00	2,550.00
Invoice	02/01/09	86	Raleigh RFC - Men	Men's Club Me...	Spring Se...	425.00	2,975.00
Invoice	02/01/09	87	Richmond Lions RFC ...	Men's Club Me...	Spring Se...	425.00	3,400.00
Invoice	02/01/09	88	Roanoke RFC - Men	Men's Club Me...	Spring Se...	425.00	3,825.00
Invoice	02/01/09	89	Virginia Beach RFC - ...	Men's Club Me...	Spring Se...	425.00	4,250.00
Invoice	02/01/09	90	Virginia RFC - Men	Men's Club Me...	Spring Se...	425.00	4,675.00
Invoice	09/01/09	95	Blacksburg RFC - Men	Men's Club Me...	Fall Season	425.00	5,100.00
Invoice	09/01/09	96	Blackwater RFC - Men	Men's Club Me...	Fall Season	425.00	5,525.00
Invoice	09/01/09	97	Charlotte RFC - Men	Men's Club Me...	Fall Season	425.00	5,950.00
Invoice	09/01/09	98	James River RFC - Men	Men's Club Me...	Fall Season	425.00	6,375.00
Invoice	09/01/09	99	Newport News RFC - ...	Men's Club Me...	Fall Season	425.00	6,800.00
Invoice	09/01/09	100	Norfolk RFC - Men	Men's Club Me...	Fall Season	425.00	7,225.00
Invoice	09/01/09	101	Raleigh RFC - Men	Men's Club Me...	Fall Season	425.00	7,650.00
Invoice	09/01/09	102	Richmond Lions RFC ...	Men's Club Me...	Fall Season	425.00	8,075.00
Invoice	09/01/09	103	Roanoke RFC - Men	Men's Club Me...	Fall Season	425.00	8,500.00
Invoice	09/01/09	104	Virginia Beach RFC - ...	Men's Club Me...	Fall Season	425.00	8,925.00
Invoice	09/01/09	105	Virginia RFC - Men	Men's Club Me...	Fall Season	425.00	9,350.00
Total Club Men						9,350.00	9,350.00
Club Women							
Invoice	02/01/09	92	James River RFC - W...	Women's Club ...	Spring Se...	425.00	425.00
Invoice	02/01/09	93	Norfolk RFC - Women	Women's Club ...	Spring Se...	425.00	850.00
Invoice	02/01/09	94	Raleigh RFC - Women	Women's Club ...	Spring Se...	425.00	1,275.00
Invoice	09/01/09	106	James River RFC - W...	Women's Club ...	Fall Season	425.00	1,700.00
Invoice	09/01/09	107	Norfolk RFC - Women	Women's Club ...	Fall Season	425.00	2,125.00
Invoice	09/01/09	108	Raleigh RFC - Women	Women's Club ...	Fall Season	425.00	2,550.00
Total Club Women						2,550.00	2,550.00
College Men							
Invoice	09/01/09	109	Christopher Newport ...	Men's College ...	Academic ...	850.00	850.00
Invoice	09/01/09	110	Hampden-Sydney Coll...	Men's College ...	Academic ...	850.00	1,700.00
Invoice	09/01/09	111	James Madison Unive...	Men's College ...	Academic ...	850.00	2,550.00
Invoice	09/01/09	112	Longwood University ...	Men's College ...	Academic ...	850.00	3,400.00
Invoice	09/01/09	113	Mary Washington Univ...	Men's College ...	Academic ...	850.00	4,250.00

01/23/10

Virginia Rugby Union
Profit and Loss Detail
 January through December 2009

Type	Date	Num	Name	Memo	Class	Amount	Balance
Invoice	09/01/09	114	Old Dominion Universi...	Men's College ...	Academic ...	850.00	5,100.00
Invoice	09/01/09	115	Radford University RF...	Men's College ...	Academic ...	850.00	5,950.00
Invoice	09/01/09	116	University of Richmon...	Men's College ...	Academic ...	850.00	6,800.00
Invoice	09/01/09	117	University of Virginia ...	Men's College ...	Academic ...	850.00	7,650.00
Invoice	09/01/09	118	Virginia Commonwealt...	Men's College ...	Academic ...	850.00	8,500.00
Invoice	09/01/09	119	Virginia Tech RFC - M...	Men's College ...	Academic ...	850.00	9,350.00
Invoice	09/01/09	120	Virginia Military Institut...	Men's College ...	Academic ...	850.00	10,200.00
Invoice	09/01/09	121	Washington & Lee Uni...	Men's College ...	Academic ...	850.00	11,050.00
Invoice	09/01/09	122	William & Mary Colleg...	Men's College ...	Academic ...	850.00	11,900.00
Total College Men						11,900.00	11,900.00
College Women							
Invoice	09/01/09	123	James Madison Unive...	Women's Colle...	Academic ...	850.00	850.00
Invoice	09/01/09	124	Longwood University ...	Women's Colle...	Academic ...	850.00	1,700.00
Invoice	09/01/09	125	Mary Washington Univ...	Women's Colle...	Academic ...	850.00	2,550.00
Invoice	09/01/09	126	University of Virginia ...	Women's Colle...	Academic ...	850.00	3,400.00
Invoice	09/01/09	127	Virginia Commonwealt...	Women's Colle...	Academic ...	850.00	4,250.00
Invoice	09/01/09	128	Virginia Tech RFC - W...	Women's Colle...	Academic ...	850.00	5,100.00
Invoice	09/01/09	129	William & Mary Colleg...	Women's Colle...	Academic ...	850.00	5,950.00
Total College Women						5,950.00	5,950.00
Total Membership Dues						29,750.00	29,750.00
Total Income						29,750.00	29,750.00
Expense							
All Star Fees							
U-23							
Check	07/20/09	1081	Monique Compito	MARFU U-23 ...	Spring Se...	100.00	100.00
Check	07/20/09	1086	Erica Cavanaugh	MARFU U-23 ...	Spring Se...	100.00	200.00
Check	07/20/09	1083	Monique N. McQueen	MARFU U-23 ...	Spring Se...	100.00	300.00
Check	07/20/09	1084	Sara Shanley	MARFU U-23 ...	Spring Se...	100.00	400.00
Check	07/20/09	1085	Molly Walter	MARFU U-23 ...	Spring Se...	100.00	500.00
Check	07/20/09	1111	Mike Elliot	MARFU U-23 ...	Spring Se...	100.00	600.00
Check	07/20/09	1082	Kristen Lucas	MARFU U-23 ...	Fall Season	100.00	700.00
Check	12/01/09	1114	Fat Rabbit Designs	U-23 Allstar t-s...	Fall Season	338.44	1,038.44
Check	12/01/09	1115	Julie Comer	hotel and meal...	Fall Season	861.56	1,900.00
Total U-23						1,900.00	1,900.00
Total All Star Fees						1,900.00	1,900.00
Dues and Subscriptions							
MARFU Dues							

01/23/10

Virginia Rugby Union
Profit and Loss Detail
 January through December 2009

Type	Date	Num	Name	Memo	Class	Amount	Balance
Check	02/12/09	1064	MARFU	LAU dues to M...	Spring Se...	1,860.00	1,860.00
Check	02/12/09	1064	MARFU	LAU dues to M...	Fall Season	1,860.00	3,720.00
Check	09/01/09	1142	MARFU	dues invoice	Spring Se...	4,275.00	7,995.00
Check	09/01/09	1142	MARFU	dues invoice	Fall Season	4,275.00	12,270.00
Total MARFU Dues						12,270.00	12,270.00
Tournament Entry Fee							
Check	02/03/09	90	Mr. Carl Schmitt	Reimbursemen...	Spring Se...	90.00	90.00
Total Tournament Entry Fee						90.00	90.00
Website Hosting							
Check	01/03/09		Web.com	website hostin...	Spring Se...	59.95	59.95
Check	01/06/09		Godaddy.com	website reserv...	Spring Se...	67.04	126.99
Check	01/07/09		Godaddy.com	website reserv...	Spring Se...	67.04	194.03
Check	02/03/09		Web.com	website hostin...	Spring Se...	59.95	253.98
Check	03/04/09		Web.com	website hostin...	Spring Se...	59.95	313.93
Check	04/03/09		Web.com	website hosting	Spring Se...	59.95	373.88
Check	05/04/09		Web.com	website hosting	Spring Se...	59.95	433.83
Check	11/30/09		Godaddy.com	website hosting	Fall Season	268.40	702.23
Total Website Hosting						702.23	702.23
Total Dues and Subscriptions						13,062.23	13,062.23
Printing and Reproduction							
Handbook							
Check	01/02/09		Lulu Press, Inc.	VRU handbook...	Spring Se...	341.66	341.66
Total Handbook						341.66	341.66
Printing and Reproduction - Other							
Check	02/03/09		FedEx Kinko's	Treasurer repo...	Spring Se...	44.97	44.97
Total Printing and Reproduction - Other						44.97	44.97
Total Printing and Reproduction						386.63	386.63
Supplies							
Sportsmanship Awards							
Invoice	02/01/09	86	Raleigh RFC - Men	Credit to dues f...	Spring Se...	150.00	150.00
Invoice	09/01/09	118	Virginia Commonwealt...	Credit to dues f...	Academic ...	150.00	300.00
Invoice	09/01/09	125	Mary Washington Univ...	Credit to dues f...	Academic ...	150.00	450.00
Total Sportsmanship Awards						450.00	450.00
Total Supplies						450.00	450.00

01/23/10

Virginia Rugby Union
Profit and Loss Detail
 January through December 2009

Type	Date	Num	Name	Memo	Class	Amount	Balance
Training							
Coaching Clinic							
Check	05/01/09	1079	Penny Pence	Reimbursemen...	Spring Se...	200.00	200.00
Check	08/13/09	1087	Kurt Goddard	Reimbursemen...	Fall Season	180.00	380.00
Total Coaching Clinic						380.00	380.00
TJ & Ref Clinic							
Check	01/26/09	1060	USA Rugby	USA TJ & Ref ...	Spring Se...	350.00	350.00
Check	03/04/09	1071	Iani Gainov	Level 1 Ref ex...		35.00	385.00
Check	03/06/09	1072	Jim Collum	Level 1 Ref ex...	Spring Se...	35.00	420.00
Check	03/06/09	1074	Bill Anderson	Level 1 Ref ex...	Spring Se...	35.00	455.00
Check	03/06/09	1067	Larry Massey	Level 1 Ref ex...	Spring Se...	35.00	490.00
Check	03/06/09	1076	Les Anderton	Level 1 Ref ex...	Spring Se...	35.00	525.00
Check	03/06/09	1070	Kris Kabza	Level 1 Ref ex...	Spring Se...	35.00	560.00
Check	03/06/09	1066	Virginia Women's Rug...	Level 1 Ref ex...	Spring Se...	35.00	595.00
Check	03/06/09	1073	Josh Jenkins	Level 1 Ref ex...	Spring Se...	35.00	630.00
Check	03/06/09	1069	Marissa Boyse	Level 1 Ref ex...	Spring Se...	35.00	665.00
Check	03/06/09	1075	Justin Mecklenburg	Level 1 Ref ex...	Spring Se...	35.00	700.00
Total TJ & Ref Clinic						700.00	700.00
Total Training						1,080.00	1,080.00
Travel & Ent							
Meals							
Check	01/31/09	1061	Carl Schmitt	food and coffe...	Spring Se...	165.03	165.03
Check	01/31/09	1062	Margy Dessypris-Tho...	food for the AG...	Spring Se...	70.33	235.36
Total Meals						235.36	235.36
Mileage							
Check	02/28/09	1065	David Chapman	mileage reimb...	Fall Season	301.50	301.50
Check	03/26/09	1077	Carl Schmitt	3/8 MARFU m...	Spring Se...	110.00	411.50
Check	03/27/09	1078	Carl Schmitt	VRU rep at MA...	Spring Se...	137.50	549.00
Check	09/12/09	1143	Mr. Carl Schmitt	Mileage reimb...	Fall Season	632.50	1,181.50
Total Mileage						1,181.50	1,181.50
Travel							
Check	08/31/09	1141	George Durocher	Reimbursemen...	Fall Season	1,094.40	1,094.40
Check	11/05/09	1112	George Durocher	Travel reimbur...	Fall Season	659.15	1,753.55
Total Travel						1,753.55	1,753.55
Total Travel & Ent						3,170.41	3,170.41

01/23/10

Virginia Rugby Union
Profit and Loss Detail
 January through December 2009

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Class</u>	<u>Amount</u>	<u>Balance</u>
Total Expense						20,049.27	20,049.27
Net Ordinary Income						9,700.73	9,700.73
Other Income/Expense							
Other Income							
Other Income							
VRU Fines							
Deposit	11/25/09	100	Mary Washington Univ...	player fine	Spring Se...	100.00	100.00
Total VRU Fines						100.00	100.00
Total Other Income						100.00	100.00
Total Other Income						100.00	100.00
Net Other Income						100.00	100.00
Net Income						9,800.73	9,800.73